

UCLC Tracking Group Status

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Working Group Activity

- One teleconference since LCCOM
- Web site and mailing list exist
- Draft “boiler plate” text written for supporting document
- Each group has submitted 1-2 page project descriptions

Total 1st-year budget roughly \$500K

Not much thought given to years 2-3 yet

Tracking Proposals

Group	Topic	Year 1 Budget
Cornell	Pattern Recognition	56K
Cornell / Purdue	TPC readout R&D	97K + 42K
Hampton	Gas studies	62K
Michigan	Simulation / Alignment	<50K
Wayne State	Silicon drift detector R&D	200K

Plans

- Need to iterate on existing descriptions and **budgets**
→ Started process at lunch today (3 of 5 groups present)
- Stretch year 1 budgets to year 2? year 3?
- Should be comfortably ready for September deadline
-- **If first iteration above goes well!**
- Question: if we want **\$1M** total, how much do we ask for? **\$1.2M? \$1.5M? \$2.0M?**