### Proposed Structure:

**Updated 9/12/2019**

<table>
<thead>
<tr>
<th>WBS</th>
<th>Task Code</th>
<th>Non-Fab</th>
<th>FAB</th>
<th>KFS Input Accts</th>
<th>Current Accounts to charge</th>
<th>Metric</th>
<th>Approvals</th>
<th>Description of work</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/1</td>
<td>IT_01</td>
<td>X</td>
<td>U55-3007-1C91</td>
<td># users or # tickets</td>
<td>Help Desk, general questions, CLASSE account provisioning and management, documentation, newsletter, small requests</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>IT_02</td>
<td>X</td>
<td>U55-3007-1C92</td>
<td># jobs</td>
<td>Fabrication labor and purchases for items essential for the CLASSE-IT Compute Farm that increase performance, reliability, or value, such as compute nodes and servers.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>IT_03</td>
<td>X</td>
<td>U55-3008-1C92A</td>
<td>disk space</td>
<td>Hardware purchases/maintenance, space management, backup policies, restore requests, remote access (nfs, samba, pydio)</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>IT_04</td>
<td>X</td>
<td>U55-3007-1C94</td>
<td># wiki webs</td>
<td>Websites, wiki, indico, EDMS</td>
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<tr>
<td></td>
<td>IT_05</td>
<td>X</td>
<td>U55-3007-1C95</td>
<td># jobs</td>
<td>Printer purchases/maintenance, ordering supplies, central print server</td>
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<td></td>
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<tr>
<td></td>
<td>IT_06</td>
<td>X</td>
<td>U55-3007-1C96</td>
<td># computers</td>
<td>Hardware purchases/maintenance, automated configuration and updates, general software and remote access</td>
<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td>IT_07</td>
<td>X</td>
<td>U55-3007-1C97</td>
<td># IP addresses</td>
<td>Firewall, routers, switches, cables, wireless access points/configuration, monitoring, security/ips, DHCP, VPN</td>
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<tr>
<td></td>
<td>IT_08</td>
<td>X</td>
<td>U55-3007-1C98</td>
<td># users + # computers</td>
<td>Physical: temperature monitoring, current monitoring, UPSs, power distribution Computing: servers, clustered services, Active Directory, virtual machines, license server, public terminals, conference rooms, event grounds</td>
<td></td>
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<tr>
<td></td>
<td>IT_09</td>
<td>X</td>
<td>U55-3007-1C99</td>
<td>based on above</td>
<td>Meetings and discussions both within CLASSE and across Cornell, budget management, policies, IT security liaison</td>
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<td></td>
<td></td>
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<tr>
<td></td>
<td>IT Wilson</td>
<td>X</td>
<td>U55-3007-1CW</td>
<td># Occupancy</td>
<td>Building Specific Expenses - Labor &amp; M&amp;S</td>
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<td>IT Newman</td>
<td>X</td>
<td>U55-3007-1CN</td>
<td># Occupancy</td>
<td>Building Specific Expenses - Labor &amp; M&amp;S</td>
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<tr>
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<td>IT PSB</td>
<td>X</td>
<td>U55-3007-1CP</td>
<td># Occupancy</td>
<td>Building Specific Expenses - Labor &amp; M&amp;S</td>
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<td></td>
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</tbody>
</table>